

North Utah Valley Animal Service Special Service District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Utah Valley Animal Service Special Service District for the fiscal year ending June, 30, 2007, as approved and adopted by resolution on June 15, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 15, 2006.

Subscribed and sworn to this 5

day of July, 2006.

Judith A. Johnson
(Notary Public)

JUDITH A. JOHNSON
NOTARY PUBLIC - STATE OF UTAH
259 EAST DAVIS LANE
LEHI, UTAH 84043
COMM. EXPIRES 1-7-2008

Signed:

[Signature]
Budget Officer

JUDITH A. JOHNSON
NOTARY PUBLIC - STATE OF UTAH
259 EAST DAVIS LANE
LEHI, UTAH 84043
COMM. EXPIRES 1-7-2008

DISTRICT

BUDGET

For the year ending: **June 30, 2007**

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property						
Other: _____						
Fee-in-Lieu of Taxes						
Charges for Services				360,500		412,063
Interest Income						5,000
Other: _____						
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES						
				360,500		417,063
EXPENSES						
Salaries and Benefits				182,700		249,705
Other Operating Expenses				140,000		147,966
Depreciation				1,500		1,800
Capital Outlay						
Debt Service						
Other: _____						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES						
				324,200		399,471

North Utah Valley Animal Services Special Service District

DISTRICT

BUDGET

For the year ending: June 30, 2007

	CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
	ACTUAL EXPENDITURES		BUDGET		ACTUAL EXPENDITURES		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES								
Bond Issues								
Property Taxes								
Fee-in-Lieu of Taxes								
Investment/Interest Income								
Transfers from:								
Fund								
Fund								
Other:								
TOTAL REVENUES								
Beginning Fund Balance								
Available for Use								
EXPENDITURES								
Debt Service								
Retirement of Bonds								
Interest on Bonds								
Capital Outlay								
Transfers to:								
Fund								
Fund								
Other:								
TOTAL EXPENDITURES								
ENDING FUND BALANCE								